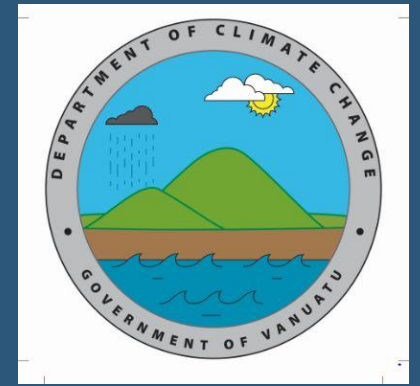




DEPARTMENT OF CLIMATE CHANGE

BY MIKE SAM WAIWAI - DIRECTOR



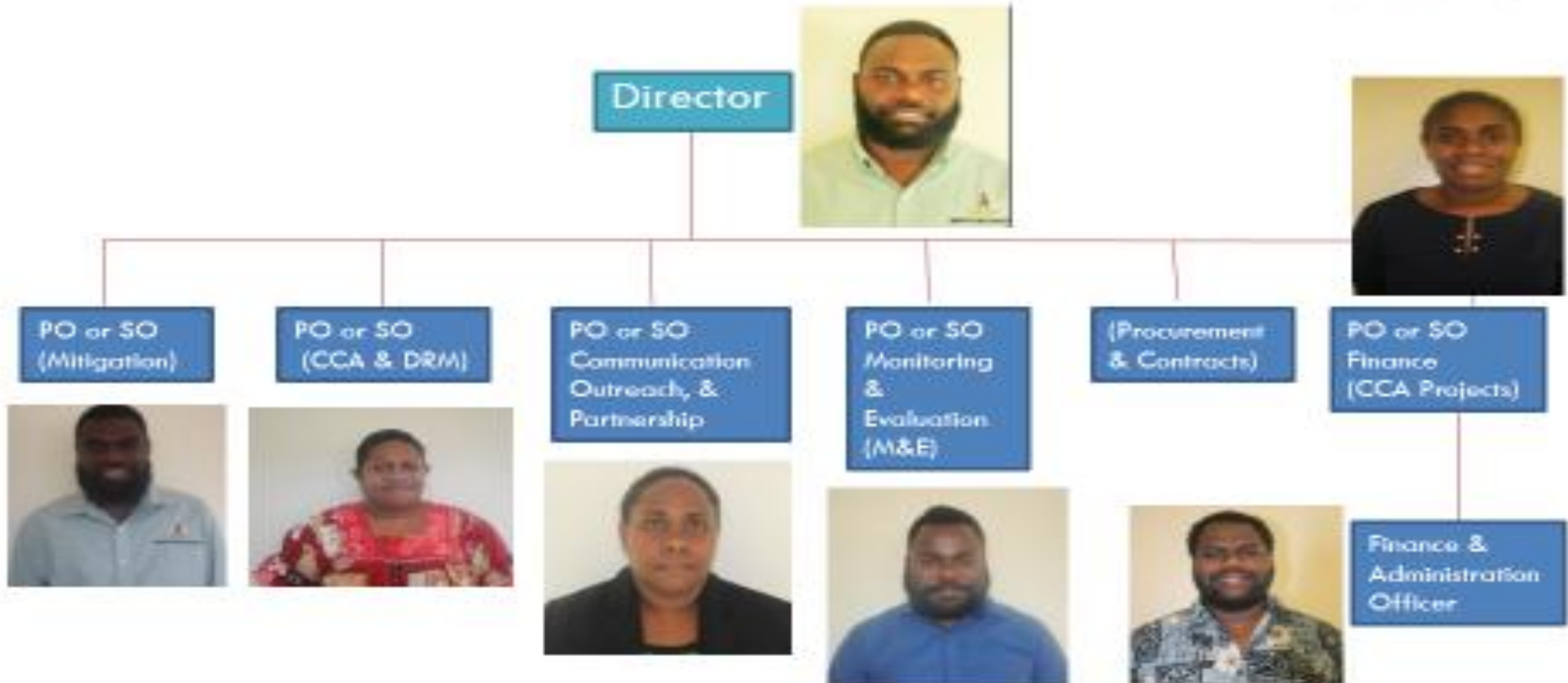
2019 HIGHLIGHTS

*WHAT WE HAVE ACHIEVED WITHIN THE PAST 11
MONTHS*

WHO WE ARE

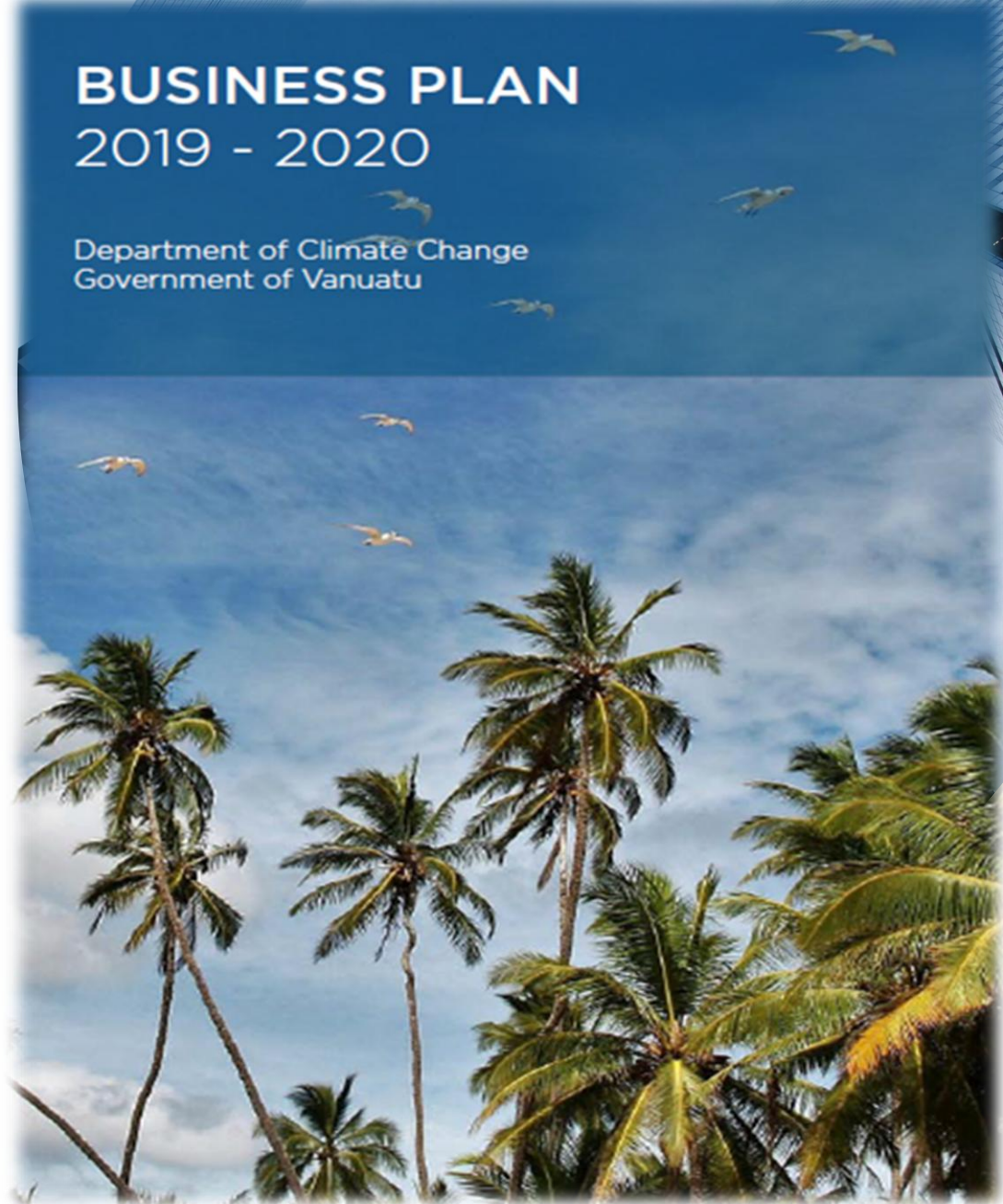


Department Structure



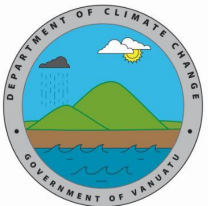
WHAT WE HAVE ACHIEVED

- Recruitment of all Staffs
- Purchasing of Department Assets
- Conducted 2 departmental workshops
- Development and Launching of Business Plans ; Vision, Goal, Mission, Values & Logo.
- Align Objectives to strategic plans and policies for implementation
- IEC/ Awareness Materials
- Institutional capacity building
- SMR and Quarterly reports
- NAB Portal upgrade training
- Mitigation TA recruited and TWG formed
- Two permanent staffs
- Positive outcome for DoCC NPP



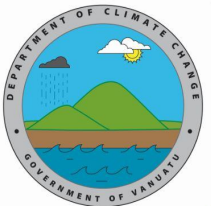
HIGHLIGHTS

- Staff recruitments
 - 7 recruited, 2 now permanent
- Business Plan 2019
 - Activities achieved 85 percent
- Outreach and Awareness Program
 - Reached all 6 provinces
 - Awareness programs in Schools/communities throughout Vanuatu
- Adaptation Activities
 - Stock take of CCA/DRM projects/activities
- Mitigation Activities
 - Formation of Technical Working Group



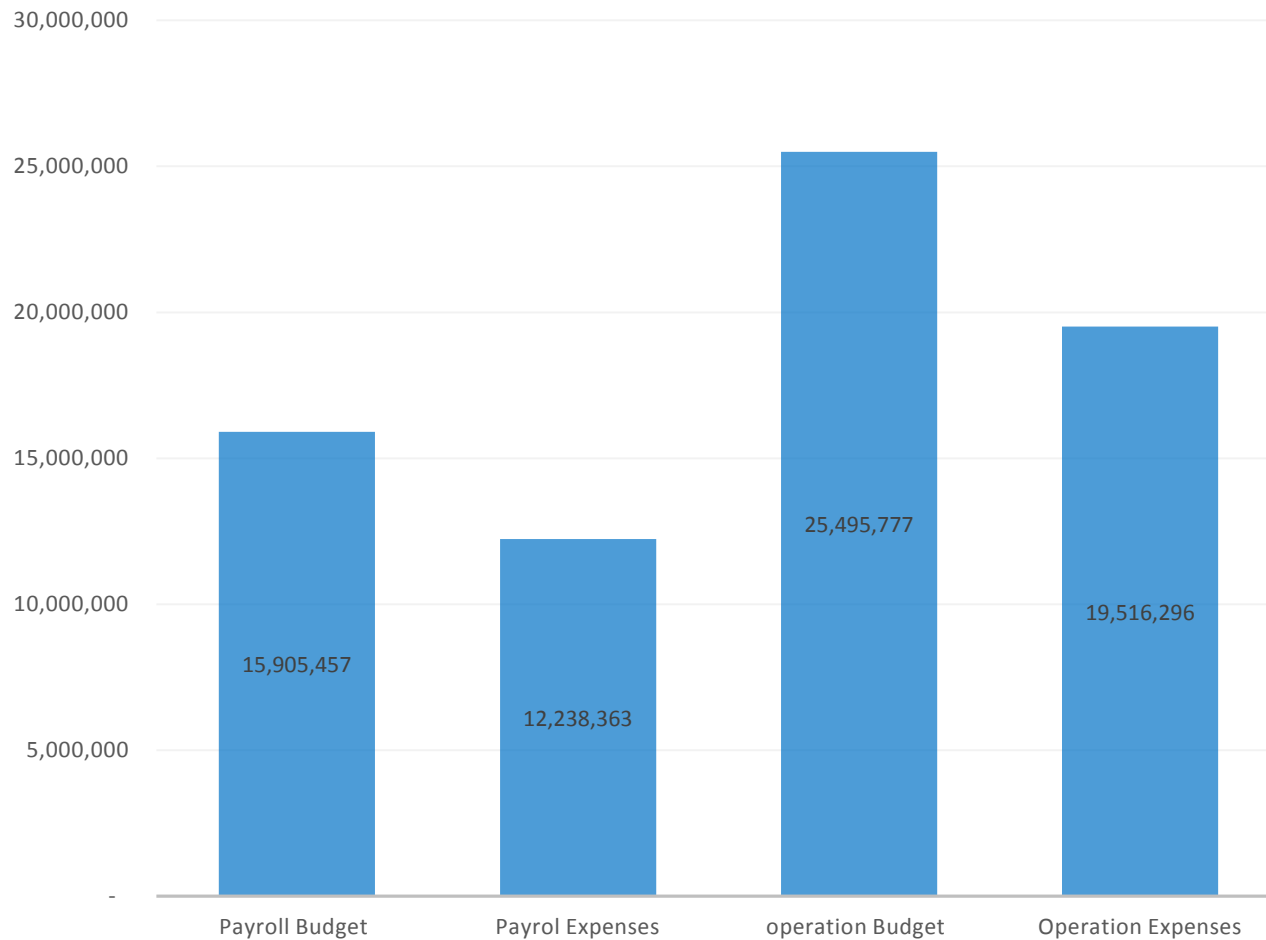
HIGHLIGHTS CONTINUES

- Meetings
 - National and International meetings
- workshops
 - Conducted 10 workshops.
- Projects
 - Closure of IRCCNH, ICLIM and VCAP Projects
- Partnerships
 - MOA with Oxfam (CC stakeholder)



BUDGET REPORT FOR 2019

2019 Budget Vs Expenditure

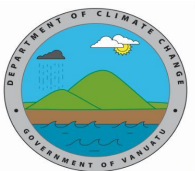


Total Budget for 2019 is VT 25,495,777 and the total expenses to date is VT 19,596,216.

DoCC main expenses are its bills (Elec.), travelling expenses, purchase of office furniture and assets and other activities.

DoCC has a surplus of payroll due to late recruitment of staffs.

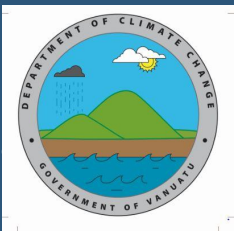
This surplus has been transferred to operations via Virement that was submitted on QTY 3 to complete 2019 work plan.



BUSINESS PLAN 2020

The Department of Climate Change's national strategy and priorities serve as the foundation for developing annual business plans and budgets that guide how we will deliver programs and services to our citizens in 2020.

(six strategic objectives activities)



BUSINESS PLAN 2020

1

STRENGTHEN RELATIONSHIPS WITH KEY STAKEHOLDERS

Activities:

- Participate in CC and DRM workshops
- Liaise with NDMO about DRM initiatives
- Collect and make available mitigation information from key stakeholders
- Draft mitigation report on mitigation initiatives across key stakeholders
- Create MOUs with key CC/DRM stakeholders for CC/DRM initiatives.

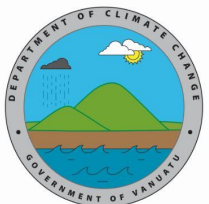


2

PARTNER WITH STAKEHOLDERS TO EFFECT NATIONAL IMPLEMENTATION OF UNFCCC CONVENTION OBLIGATION

Activities:

- Support the development of TNCs, BURs, NDC roadmap, NAPs, Technology Needs Assessment
- Capitalise on all potential national and international events to raise awareness.
- Conduct awareness and workshops on CCDRR with stakeholders, schools and communities.
- Gather CCDRR related IECs materials for mass awareness.



BUSINESS PLAN 2020 continues...

ENSURING EFFECTIVE MONITORING, REPORTING AND MANAGEMENT OF DOCC RESOURCES

3

Activities:

- Collate reports to produce quarterly reports and provide SMRs to PMO.
- Monitor and report against the Business Plan.
- Review current operational (HR, Admin and Finance) processes in line with DoCC strategies.

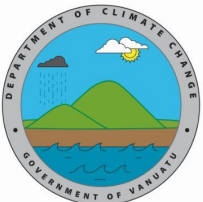
Activities:

Liaise with key stakeholders to contribute to mitigation of carbon emission.

Review and appraise project concepts and proposals.

4

DOCC SUPPORTS AND FACILITATES THE IMPLEMENTATION OF PROGRAMME AND PROJECTS



BUSINESS PLAN 2020 continues....

5

EFFECTIVE PROJECTS COORDINATION TO SUPPORT DOCC MANDATES

Activities:

- Review and strengthen standard operations procedures for comprehensive project oversight.
- Annual planning and budgeting with existing projects.

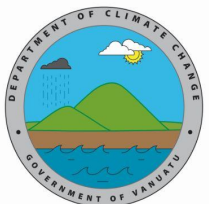


6

SUPPORT GOVERNMENT GUIDANCE AND FACILITATION OF CCDRR PROJECTS

Activities:

- Support sectors project concept development.
- Review and develop guidelines (eg: vulnerability assessments...)



OVERALL DOCC SCHEDULE OF ACTIVITIES FOR 2020

Priorities	Responsibilities	Time Frame
Symposium	COMs and DOCC Staffs	October 2020
Outreach and Awareness to Govnt Sectors	COMs & DOCC Staffs	Q1 – Q3
M&E Framework	Director and M&E	Q2 – Q3
National Adaptation Plan (NAP)	Director and DOCC Staffs	Q2 – Q3
DoCC Strategic Plan	Director & DOCC Staffs	Q1 – Q3
Awareness on Schools, Communities and Public	COMs & DOCC Staffs	Q2 – Q3
Workshops	COMs & DOCC Staffs	Q1 – Q4
Establishing partnerships with Key Stakeholders	COMs & DOCC Staffs	Q2
Assist NAB to effect CC national obligations	Director, COMs, M&E, Mitigation & Adaptation Officer	Ongoing
Assist and Support Key stakeholders to effect national climate change commitments	Director, COMs, M&E, Mitigation & Adaptation Officer	Ongoing



THANK YOU



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<http://www.nab.vu>